

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### SUMNER COUNTY

County Seat  
Gallatin

Square Miles  
529.45



	UNITED STATES	TENNESSEE	SUMNER COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	180,063
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	160,617
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	12.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.1
Veterans, 2011-2015	20,108,332	462,414	12,109
Households, 2011-2015	116,926,305	2,504,556	62,425
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	89.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	24.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$57,382
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$28,883
Persons in poverty, percent	13.5	16.7	10.1
Population per square mile, 2010	87.4	153.9	303.4
Land area in square miles, 2010	3,531,905.43	41,234.90	529.45

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Sumner

	Gallatin	Goodlettsville	Hendersonville	Millersville	Mitchellville	Portland	Westmoreland	White House	Tennessee Central Economic Authority	Sumner County	Total
<b>2016-17 Tax Collections</b>											
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,162	\$242,162
Beer	\$16,645	\$7,687	\$24,805	\$3,110	\$91	\$5,543	\$1,065	\$4,952	\$0	\$18,415	\$82,312
Business Tax	\$902,222	\$434,192	\$1,184,443	\$30,584	\$0	\$135,267	\$26,050	\$201,984	\$0	\$2,379,314	\$5,294,057
Excise	\$69,166	\$14,913	\$42,486	\$2,197	\$0	\$42,365	\$11,755	\$17,148	\$0	\$447,854	\$647,883
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221	\$1,221
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,567	\$88,567
Gas & Motor Fuel	\$1,008,051	\$475,907	\$1,535,600	\$192,503	\$5,650	\$343,157	\$65,941	\$306,540	\$0	\$3,102,531	\$7,035,879
Income Tax	\$897,380	\$240,438	\$873,932	\$4,451	\$0	\$117,901	\$0	\$34,345	\$0	\$359,940	\$2,528,387
Mixed Drink	\$148,847	\$110,578	\$367,524	\$0	\$0	\$8,040	\$0	\$31,040	\$0	\$6,576	\$672,605
Sales	\$2,783,675	\$1,312,912	\$4,236,350	\$531,069	\$15,586	\$946,689	\$181,916	\$845,670	\$0	\$25,314	\$10,879,182
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,566	\$202,566
Telecomm Sales	\$3,074	\$1,452	\$4,684	\$587	\$17	\$1,047	\$201	\$965	\$0	\$18,800	\$30,827
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,857	\$139,857
TVA Replacement	\$496,647	\$197,136	\$740,109	\$88,210	\$2,723	\$165,213	\$31,782	\$132,295	\$862,813	\$2,126,171	\$4,843,098
<b>Total</b>	<b>\$6,325,707</b>	<b>\$2,795,215</b>	<b>\$9,009,932</b>	<b>\$852,711</b>	<b>\$24,067</b>	<b>\$1,765,221</b>	<b>\$318,710</b>	<b>\$1,574,939</b>	<b>\$862,813</b>	<b>\$9,159,288</b>	<b>\$32,688,603</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Sumner County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$153,022	\$0	\$153,022
Agricultural Resources Conservation Fund	\$39,765	\$0	\$39,765
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,800	\$2,800

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,839,800	\$637,100	\$3,471,000	\$5,947,900	405
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$220,200	\$124,900	\$0	\$345,100	107
Independent Living	\$20,400	\$74,600	\$0	\$95,000	14

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,818,623	\$0	\$1,818,623	-
Fire Academy Trainees	\$0	\$0	\$0	457
Firefighter Supplements	\$111,600	\$0	\$111,600	186
Police Pay Supplements (POST)	\$204,000	\$0	\$204,000	340
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	37

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$13,383	\$203,794	\$217,177	34,614	260
OPTIONS	\$93,918	\$0	\$93,918	-	40
State Health Insurance Assistance Program (SHIP)	\$0	\$18,292	\$18,292	-	1,612

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$448,542	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$171,995,000	\$1,071

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,308,900	\$0	\$2,308,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,068,900	\$0	\$3,068,900

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$715,531	\$0	\$715,531

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,053,151	\$0	\$2,053,151	18

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$21,350	\$0	\$21,350
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$1,765,509	\$0	\$1,765,509

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$425,000	\$425,000	\$850,000	884	-
K-12 Programs	\$136,519,000	\$20,094,215	\$156,613,215	28,690	1,883
Pre-Kindergarten Programs	\$91,292	\$0	\$91,292	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$259,682	\$5,744	\$265,426	-
Historical Commission Grants	\$127,767	\$457	\$128,224	-
Natural Areas	\$889	\$71	\$960	163
State Parks	\$490,261	\$0	\$490,261	169

Historical Commission Grants Recipient Name(s): Historic Cragfont, Historic Rock Castle, Bledsoe's Lick Historical Association, City of Gallatin for National Alliance of Preservation Commissions Forum

Natural Areas Name(s): Taylor Hollow

State Parks Name(s): Bledsoe Creek

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$66,000	\$66,000	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	89

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	31,773	617,519

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$100,571	\$80,224	\$0	\$0	\$180,794	138
Faith Based Clinics (Safety Net)	\$116,000	\$0	\$0	\$0	\$116,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$82,865	\$82,865	73
Project Diabetes	\$309,604	\$0	\$0	\$0	\$309,604	44,989
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	86
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,489	\$32,009	\$0	\$0	\$48,498	92
Tobacco Settlement Funds	\$68,439	\$0	\$0	\$0	\$68,439	15,537
Women, Infant, Children (WIC)	\$0	\$1,875,601	\$661,489	\$0	\$2,537,090	5,470

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,107	\$1,627	2,439	\$8,798,659
Colleges of Applied Technology	\$0	\$0	\$0	-	-	329	-	\$0	-	\$0
Community Colleges	\$17,498,552	\$0	\$17,498,552	1	435	3,189	-	\$0	-	\$0
Universities	\$293,695	\$0	\$293,695	-	2	2,669	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,995	\$0	\$2,995	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$77,841	\$0	\$77,841	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,662	\$0	\$6,662	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Volunteer State Community College

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	266

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$368,080	\$368,080	\$0	174,055
Child Care Certificate Program	\$0	\$0	\$0	\$1,589,590	732
Child Support Disbursement (cases)	\$0	\$0	\$0	\$15,282,280	9,076
Families First Cash Assistance	\$228,020	\$681,486	\$909,506	\$0	11,579
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$25,917,777	\$25,917,777	\$0	207,601
Vocational Rehabilitation (Direct Client Services)	\$106,886	\$394,927	\$501,813	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$175,645	\$0	\$175,645	-	179
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,848	\$0	\$3,848	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	803	-	178
Unemployment Insurance Benefits	\$3,435,260	\$8,384	\$3,443,644	-	-	-
Workers Compensation	\$252,669	\$0	\$252,669	-	2,191	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,363,540	130	\$36,200,499

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$389,062	\$0	\$0	\$389,062	555
Crisis Services Continuum	\$144,901	\$0	\$0	\$144,901	1,373
Other Mental Health Services	\$0	\$0	\$0	\$533,963	1,928
Regional Mental Health Institute	\$0	\$0	\$0	\$2,452,582	206
Substance Abuse Services	\$0	\$0	\$0	\$882,204	412

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,869	\$6,774	\$12,643	1	43	34	214	38	329

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$987,092	\$0	\$987,092	18

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	51,254	-	-
Handgun Permits	\$0	\$0	\$0	-	-	6,481	-
Highway Safety Grants	\$0	\$186,474	\$186,474	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,838

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$7,250	\$137,750	\$145,000
Library Construction	\$0	\$0	\$0
Library Grants	\$2,577	\$15,663	\$18,240

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$28,970,162	\$53,884,584	\$82,854,745	11,393
Children on TennCare	\$22,999,860	\$42,779,805	\$65,779,665	16,809
CHOICES Enrollees	\$10,676,075	\$19,857,530	\$30,533,605	572
Cover Kids	\$314,644	\$4,042,102	\$4,356,746	2,060
Cover RX	\$125,920	\$0	\$125,920	777
Intellectual and Developmental Disabilities Waivers	\$3,633,660	\$6,758,619	\$10,392,279	124
Supplemental Hospital Payments	\$3,669,099	\$6,808,953	\$10,478,052	3

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$23,405	\$1,000	\$24,405

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	52
Other Forensic Tests	\$0	\$0	\$0	-	1,940

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$131,208	\$100,625,822	\$100,757,030	31	3,471	3,502

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	135,654	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	12

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$45,194	\$0	\$45,194

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$253,781	\$829,570	\$1,083,351	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$488,500	\$0	\$488,500	-	-
State-maintained Highways	\$2,071,694	\$0	\$2,071,694	232	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$55,117,357	\$0	\$55,117,357

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$48,578,000	\$48,578,000	12,614

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,537	7,855	1,359

Wildlife Management Areas Acres: 1,728

Wildlife Management Areas Name(s): Old Hickory WMA, Gallatin Steam Plant WMA